

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR BSCN STREAM

1	Name of the College/Institute: Dr Naikwadi College of Nursing Jamgaon Sinnar Code: BSCN09187 Stream: BSCN Year: 2025-26 Location: AT :Jamgaon Ta. Sinnar Dist : Nashik 422113,Nashik, Sinnar				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	No Upward Revision	66364	6636	73000
	Fee for Academic Year 2023-24	Approved	66364	6636	73000
	Fee for Academic Year 2022-23	Approved	63636	6364	70000
	Fee for Academic Year 2021-22	Approved	59091	5909	65000
	Fee for Academic Year 2020-21	Approved	0	0	0
	Fee for Academic Year 2019-20	Approved	0	0	0
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 122956			
	c) Hospital Status:	Own	Date of Hospital Establishment :		23/10/2021
3.	Whether undertaking on stamp paper submitted reg. refund? N				

	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority/ University Norms.	13999320	77774
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	60000	333
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	14059320	78107
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2023-24	1502672	8348
4.2.1	a) Less income	4500	25
4.2.1	b) Hostel expenses,		
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	15557492	86431
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (311150) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	15557492	86431
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	1555749	8643
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	714089	3967
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 6000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 1000 4. Land/Building allotted by Gov. or Public Body: N	1080000	6000
4.4	Depreciation on other assets at approved rates	219842	1221
4.5	Total of (4.2.2.2 to 4.4)	19127172	106262
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	180	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(114+0+2+0+0+0) (Excluding IFWS, J&K, and Repeaters)	116	
4.8	Controlling strength (No.) (Higher of 4.6 & 4.7)	180	
4.9	Per Student Fee (4.5/4.8)	106262	
4.9.1	Total Tuition Fee (4.9 + 5313 Vacancy Allowance) (5% increase due to less admissions if any)	111575	
4.10	Development fee (10% of 4.9.1)	11158	
4.10.1	Total fee (4.9.1 + 4.10)	122733	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 4.17% - Add = 0 Research Publications in international journals & Patents - 0.24 per faculty per year - Add = 223 Placement of students - 0% - Add = 0	223	

4.10.3	Total Development Fee (4.10 + 4.10.2-(11381)) or Limited 15% of Tuition Fee(4.9.1- (16736)) whichever is less	11381
4.10.4	Total Fee (4.9.1 + 4.10.3)	122956

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	Admission Cancellation Fees	4500
Total		4500

Date _____
Place _____

Signature and Seal of person authorised in terms of section 201 of the Act with Code No. _____

[Handwritten Signature]
DR. N. N. Karmalkar
Jamga
Sunagar

Date _____

- Disallowance:-
1)
2)
3)
4)

Prepared by: **for Nitin N. Karmalkar & Co**
Chartered Accountants

[Handwritten Signature]

Checked by (Chartered Accountant) **Nitin N. Karmalkar**
(Proprietor)
M.No 143437

